

peace development fund

Final Report Form

Cover Sheet

Group name: California Peace and Justice Center

Address: PO Box 1250

City: San Francisco State: CA Zip: 94140

Telephone: 415-642-0880 Fax: _____ Date: April 30, 2015

Email: ann@CPJEC.org Web Page: www.cpjec.org

Contact person and role in group: Ann Webber

Date of last grant received: April 30, 2014 Amount of last grant: \$ 1,000 Grant #: DA2013WE45

Type of grant (please check one):

- Community Organizing Grants Donor Advised Fund
- The Sustainability Project Special Initiative (Name of initiative) _____
- Emergency/Technical Assistance Grant

Is your organization applying for a renewal of this grant? (please check one): Yes No

Please email this form to: peacedevfund@gmail.com.

If you have any questions, please contact our office at 413-256-8306 or peacedevfund@gmail.com.

Final Report Questions and Required Information

(Please limit to a maximum of 2 pages, not including financial documents and cover sheet.)

1. What have been the group's major accomplishments over the past year, both/either in terms of tangible victories or achievements, and the overall development of the group?

We are developing a long-term strategic partnership with Western States Center (WSC) for the purpose of amplifying the impact of both our organizations. WSC brings together state wide cohorts who work on issues and campaigns, seeking to challenge and transform individuals, organizations and systems to achieve racial, gender and economic justice. We are using our recently published *Our Voices, Our Land: Recording Indigenous Stories* toolkit to continue building partnerships with Bay Area native communities advocating for cultural sovereignty and protection of their land and resources from corporate encroachment and environmental degradation. The toolkit has been distributed widely in Bay Area schools and is used by 456 classrooms in middle and high schools. We are also part of the Transformative Schools Network (TSN) is a national effort fighting for healthy public schools that will educate and develop whole and healthy students. The network is collaboration between PRAXIS, Alliance for Educational Justice (AEJ), and Community Justice Network for Youth (CJNY). We made presentations at their annual conference in January, attended by 230 teachers and administrators.

2. What have been the group's major challenges over the past year, *not* including access to funding? How did the group choose to respond or adapt to meet these challenges?

Over the last year CPJC's board and staff have undergone a complete assessment of our programs and the health of our organization. We have to acknowledge that for several years we have not realized our potential with fund development which has impacted our program capacity. The lack of responsiveness to the trainings, feedback from past and current partners and input from people with deep knowledge of community organizing and movement building have informed our conclusion that the impact of our unique strategy of interlocking research methodology and social justice values continues to fill a critical need.

We are seizing this opportunity to focus on work that is grounded in the kind of long term partnerships required to integrate research into the core of social change campaigns. Part of this pivot is evaluating the possibility of re-situating our work in an organization where there are a broad range of community organizing and/or social change programs in place. We are ensuring that our strategy for the future is supported by current stakeholders and attractive to future investment.

3. Please describe how the grant was used and any results attributable to this grant. If requesting a renewal, what do you hope to accomplish with additional funding?

This general support grant contributed to making all of the work described above possible. Thank you, PDF!

4. Please provide an accounting of the group's actual income and expenses for the **most recently completed** fiscal year. (A sample financial statement is attached if you do not prepare one. Be sure to indicate any amount spent on grassroots lobbying.)

Please see attached year-end financial report.

5. Please provide an accounting of how the grant was expended.

The funds were used for general support, including salaries and office expenses.

6. If you have any photographs of your work that you can share, please include it with this report. (Note that the photos should be high-resolution jpegs.)

We have attached pictures from our workshop at the Transformative Schools Network conference, and some classroom pictures as well. You can find more photos on our Facebook page, www.facebook.com/cpjec.

Sample Organizational Financial Statement Format

If you already prepare organizational and project financial statements that approximate this format, please feel free to submit them in their original forms. If you are submitting a different statement, please be sure to include any amounts spent on direct or grassroots lobbying as shown on this form.

Statement for the period: January 1, 2014 to December 1, 2014

Percentage of Total Expenses for:	%	Total Expenses
Direct lobbying	0	_____
Grassroots lobbying	0	_____

INCOME

Government grants & contracts (specify)

Foundations (specify) Peace Development Fund \$1,000; Seeking a Better World Foundation \$2,000;

Educators for Peace \$9,000

Corporations

Religious institutions

United Way, Combined Federal Campaign & other federated campaigns

Individual contributions \$25,000

Fundraising events & products \$9,800

Membership income

Other (earned income, consulting fees, etc. Please specify)

TOTAL INCOME \$46,800

EXPENSES

Salaries & wages (breakdown by individual position and indicate full or part-time)

Executive Director (F/T) \$28,000

Fringe benefits & payroll taxes \$2,016

Consultants & professional fees \$7,100 (trainers)

Travel \$1,000

Equipment

Supplies \$682

Training workshops \$787

Printing & copying \$95

Telephone & communications \$480

Postage & delivery \$100

Rent & utilities

Other (specify) Conference \$6,289

TOTAL EXPENSES \$46,449

BALANCE \$351